

Virg Bernero, Mayor

City of Lansing, Michigan

Performance Dashboard

Welcome to the City of Lansing's Performance Dashboard. This dashboard provides the most currently available information about citywide indicators regarding Fiscal Stability, Economic Strength, and Quality of Life. In addition, Monthly Measures are included to provide a look at direct city services and service requests. This section will be updated on a monthly basis as current information becomes available. The information in this section of the report is preliminary information and requires the Microsoft Excel file to access.

Additional information on the City's finances are available in the following resources on the City's website: www.lansingmi.gov

Financial statements - Comprehensive Annual Financial Report (CAFR) - provides financial information as of June 30 each year

Budget documents - provides the City's financial and service-level plan for each of the City's fiscal years **Citizens' Guide to City Finances** - provides an overview of the City's finances and financial position

This file was desinged for Microsoft Excel version 2007 - 2010. Some features may not be compatible with earlier versions of Microsoft Excel.



City of Lansing Performance Dashboard

Annual Measures

	Positive Trend -	Neutral -	Negative Trend -
	Improving Performance	No Change	Declining Performance

Fiscal Stability			
	Prior Year	Current Year	Progress
Annual General Fund (GF) Revenues per population	\$1,060	\$1,085	
Taxable value	\$2,064,250,906	\$2,064,647,771	
Prior Year annual GF expenditures less than, equal to or greater than revenues	Less Than	Less Than	
Ratio of pensions to employees	1.92	1.92	
Fund balance as a % of annual GF expenditures	8.0%	10.4%	
General Obligation Bond Rating (Moody's / S&P)	A2 / AA-	A2 / AA-	
Debt burden per population	\$2,310	\$2,106	
Funded pension liability status	66.1%	65.2%	
Funded retiree healthcare liability status	13.8%	Not Yet Available	

Economic Strength			
	2014 (Prior)	2015 (Most Recently Available)	Progress
Number of persons employed in Lansing	53,084	54,209	
Unemployment rate (not seasonally adjusted)	8.7%	6.3%	
Median household income	\$36,632	\$37,426	
% of community age 25+ with Bachelor's Degree or higher	27.3%	26.0%	
4-Year graduation rate from Lansing School District (LSD) public high schools	67.5%	74.8%	
% of schools in the top 50 percentile of the Michigan Top to Bottom school rankings	5.0%	N/A	
Median home value	\$75,700	\$75,800	
Average road conditions on a scale of 1 - 10 (1 = obsolete; 10 = new road)	Major: 5.78 Local: 4.39	Major: 4.14 Local: 4.11	
% of community with access to high speed broadband	100%	100%	

Quality of Life						
	2014 (Prior)	2015 (Current)	Progress			
Violent crimes per 1,000 population	11.1	11.6				
Property crimes per 1,000 population	31.3	30.2				
Fires per 1,000 population	3.0	3.3				
Population below the Federal poverty level	26.2%	26.8%				
# of residential foreclosures	421	387				
# of tagged (substandard) properties	442	557				
Acres of park per 1,000 population	17.8	17.8				
% of GF budget committed to arts, culture, and recreation	9.2%	9.5%				
Avg. daily attendance at open recreation offerings (excluding outdoor pool attendance)	124	132				
% of pothole complaints responded to within 1 business day	55%	62%				

Monthly Measures

